

Green Spaces Delivery Plan - Capital Programme

Year 18/19

Projects	S106/Developer Contributions	External Funding	Total Cost
Preston Road	3,571	0	3,571
Queens Park	2,239	0	2,239
Langdale Park (SEA)	12,253	0	12,253
Totals	18,063	0	18,063

Year 19/20

Projects	S106/Developer Contributions	External Funding	Total Cost
Waterside Play Area	70,668	0	70,668
Clarendon Park (SEA)	77,664	77,298	154,962
The Greens	150,480	0	150,480
Waterside Open Spaces (SEA)	50,000	0	50,000
Totals	348,812	77,298	426,110